



TEMPLATE G: KEY PERFORMANCE INDICATORS TRACKER

N. KEY PERFORMANCE INDICATORS							
Please identify the Key Performance Indicators (KPIs) to be achieved as a result of the project. There are mandatory and applicant added KPIs to be reported upon. Applicants are requested to fill in target numbers for mandatory KPIs based on their project type, e.g., an R&D project would report on KPIs 1, 2, 6, 7, and 8. In addition, provide any incremental KPIs that your organization wishes to track and report on.							
MANDATORY KPI/ ACTIVITY	OBJECTIVE	PROJECT TYPE	YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL
1. Industry and academia collaborate to promote research and development, commercialization, and training in the field of cyber security.	<ul style="list-style-type: none"> Number of project participants by type and geographic location (e.g., academia, industry, charitable, not-for-profit organizations, etc.). 	All Projects	_____	_____	_____	_____	_____
2. Stakeholder investment for project.	<ul style="list-style-type: none"> Dollar value leveraged by the project from industry and other partners. In-kind dollar value leveraged by the project from industry and other partners. 	All Projects	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
			\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3. Students and workers receive training to develop cybersecurity-related skills and knowledge.	<ul style="list-style-type: none"> Number of post-secondary students participating in cybersecurity training activities (courses, programs, co-op, and/or Work-Integrated-Learning (WIL) programs). Number of professionals participating in cybersecurity training, reskilling, and upskilling activities. Percentage of students and workers from under-represented groups taking part in network-funded training activities. 	Training Projects and R&D Projects	_____	_____	_____	_____	_____
			_____	_____	_____	_____	_____
			_____ %	_____ %	_____ %	_____ %	_____ %
4. Qualified cybersecurity professionals are available to work in relevant fields/jobs.	<ul style="list-style-type: none"> Number of increase in qualified and skilled cybersecurity professionals (both new entrants to the workforce and re-skilled/up-skilled existing workers) as a direct result of project. 	Training Projects	_____	_____	_____	_____	_____
5. Qualified and skilled cyber security professionals that meet industry needs.	<ul style="list-style-type: none"> Number of cybersecurity jobs created as a result of the project. 	Training Projects	_____	_____	_____	_____	_____



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5. Continued	<ul style="list-style-type: none"> <u>Percentage</u> of cybersecurity jobs filled by persons from underrepresented groups. 	Training Projects	_____ %	_____ %	_____ %	_____ %	_____ %
6. Number of new or improved cybersecurity products and knowledge.	<ul style="list-style-type: none"> <u>Number</u> of IP filings and number of other IP (i.e., any IP not formally filed) generated as a result of the R&D and commercialization activities. 	R&D Projects	_____	_____	_____	_____	_____
7. Project advances towards commercialization.	<ul style="list-style-type: none"> Commercialization project that advances over at least two Technological Readiness Levels (TRLs). 	R&D Projects	_____	_____	_____	_____	_____
8. The private sector project to commercialize new or improved cybersecurity innovations.	<ul style="list-style-type: none"> <u>Dollar</u> value of sales of new or improved cybersecurity products and services commercialized (or introduced) as a result of the project. 	R&D Projects	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
9. The private sector project to commercialize new or improved cybersecurity innovations.	<ul style="list-style-type: none"> <u>Dollar</u> value of sales of new or improved cybersecurity products and services commercialized (or introduced) as a result of the project. 	Commercialization Projects	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
CLIENT ADDED KPIS - INCLUDE ANY ADDITIONAL KPIS THAT MAY MATERIALIZE BECAUSE OF THE PROJECT (OPTIONAL).							
KPIS/ ACTIVITY	OBJECTIVE		YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL
_____	_____		_____	_____	_____	_____	_____
_____	_____		_____	_____	_____	_____	_____
_____	_____		_____	_____	_____	_____	_____
_____	_____		_____	_____	_____	_____	_____